

Department Chair Fall Forum

October 3, 2017

UNIVERSITY OF CALIFORNIA, RIVERSIDE

Architects & Engineers

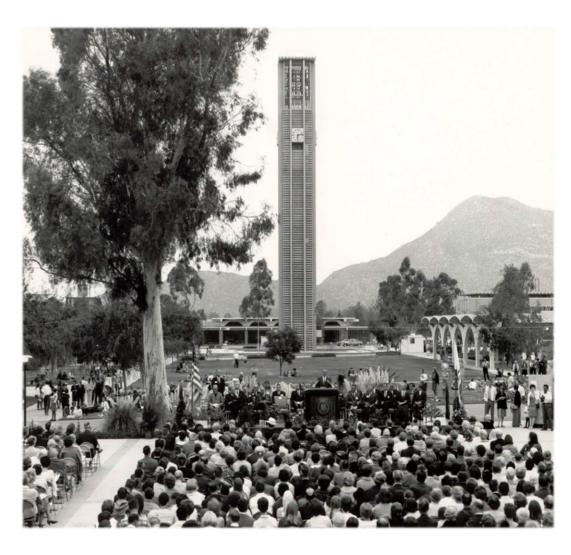


Construction Future and Present Programs

Blythe Wilson, Architect Director of Project Management



UC Riverside History

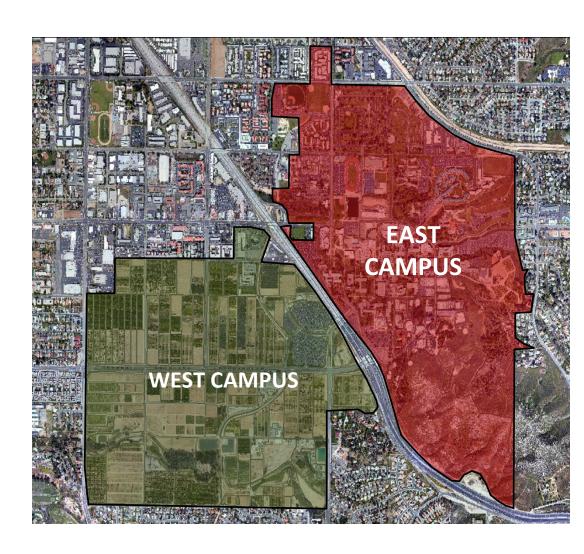


- 1907 Riverside Citrus Experiment Station, the forbearer of the university opens
- 1948 Signed legislation authorizes UC to open campuses in Riverside and Davis
- 1952 UCR holds groundbreaking ceremonies and begins construction of 5 buildings
- 1954 125 students and 65 faculty arrive on campus for first day of classes; first 20 students graduate from UCR
- 1959 UC Regents vote to make UCR a "general" campus



UC Riverside Today

- 1,127 contiguous acres
- 22,921students
- 8,686 academic and staff employees
- 6,800 on-campus residents
- Over 7 million square feet in buildings
- Over 10,000 Parking Spaces





Summary of A&E Capital Project Expenditures 2014-2017

Fiscal Year	# of Capital Projects	Total Capital Project Expenditures
2014-15	55	\$42,422,699.35
2015-16	97	\$29,103,951.28
2016-17	166	\$84,622,647.75



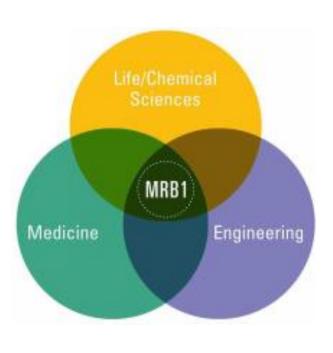
Expected Expenditure Next 5 Years

\$500,000,000 to \$2,500,000,000*

*Depends on PPP Portfolio Approval and Completion



MRB1 Project Data



PROJECT PROGRAM

Laboratories, Support, Research Offices: 71,021 ASF

Core Laboratories: 15,547 ASF

Conference, Collaboration, Bldg Support 25,341 ASF

TOTAL 111,910 ASF

179,100 GSF

Additional Shell Space 15,210 ASF

Project Budget: \$150,000,000

Construction Cost: \$116,477,000

Delivery: Design-Build

Contractor: Hensel Phelps

Architect of Record: SmithGroup, JJR

Construction Completion: September 2018

Move-In and Use Spring 2019



MRB1 Project Example





Barn Project Data

PROJECT PROGRAM

Barn Dining & Kitchen Addition: 8,700 SF
Faculty Staff Dining: 3,900 SF
Barn Theater: 1,700 SF
Restroom Facilities: 1,100 SF

TOTAL 15,400 SF

Project Budget:

Construction Cost:

Delivery:

Contractor:

Design Architect

Architect of Record:

Construction Completion:

\$28,990,000

\$19,300,000

CMAR

Tilden-Coil

Fernau &Hartman

SVA Architects

June 2019



BARN Project Examples

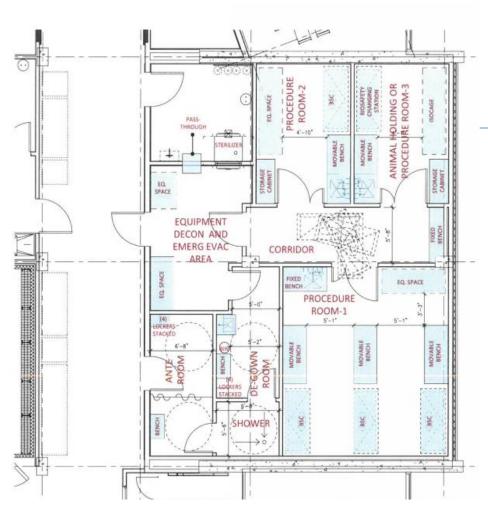








Biosafety Laboratory 3



PROJECT PROGRAM

BSL-3:

3 procedure Rooms

1,340 SF

\$2,600,000

\$2,000,000

Design-Bid-Build

Project Budget:

Construction Cost:

Delivery:

Contractor: BN Builders

Architect of Record: CRB

Construction Completion: August 2017

Commissioning October 2017



BSL3 Project Example



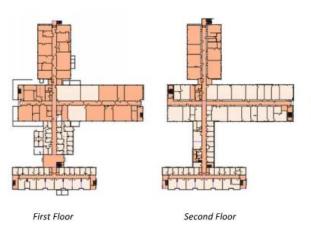


Pierce Hall Project Data

PROJECT PROGRAM

Third Floor

Laboratories, Support, Research Offices: 47,855 ASF
Instructional Laboratories: 18,880 ASF
TOTAL 66,735 ASF
114,400 GSF



Project Budget MEP Replacement: \$34,680,000

Project Budget Tenant Improvement: \$21,475,000

Construction Cost: \$44,189,000

Delivery: CMAR

Contractor: W. E. O'Neil

Architect of Record: RBB Architects

Construction Completion: August 2021



Pierce Hall Project Example

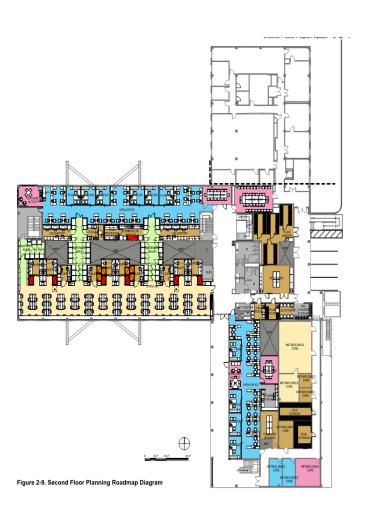








Bachelor Hall Project Data



PROJECT PROGRAM

Laboratories, Support, Research Offices: 56,580 ASF

TOTAL 56,580 ASF

114,848 GSF

Project Budget MEP Replacement: \$18,179,000

Project Budget Tenant Improvement: \$ 8,525,000

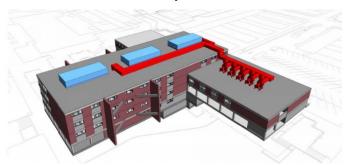
Construction Cost: \$ 26,704,000

Delivery: Design-Bid-Build

Contractor: TBD

Architect of Record: HDR Architects

Construction Completion: April 2020





Bachelor Hall Project Example









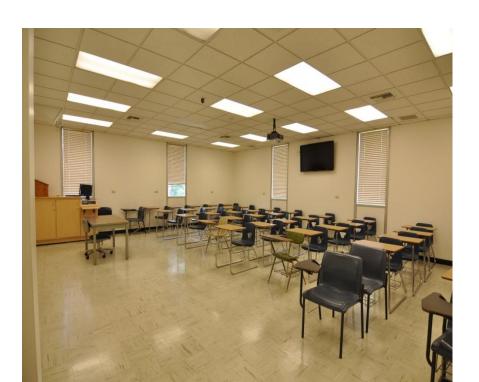
Classroom Upgrades Year 1

- Renovation of 45 Classrooms in 4 Buildings
 - Sproul Hall
 - Watkins Hall
 - Olmsted
 - Life Sciences

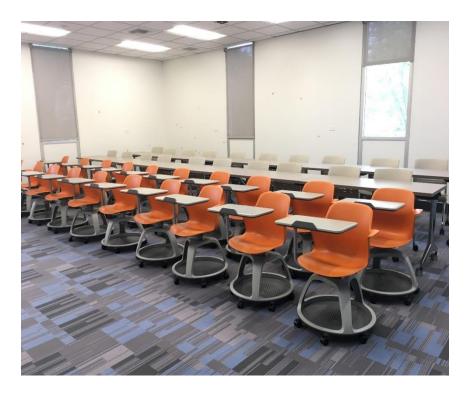


Sproul 2360

Before



After





Sproul 1102

Before

After

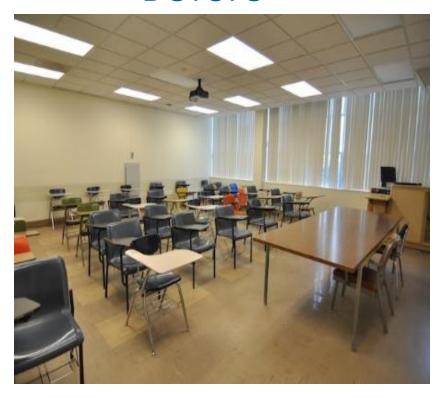






Watkins 1117

Before After

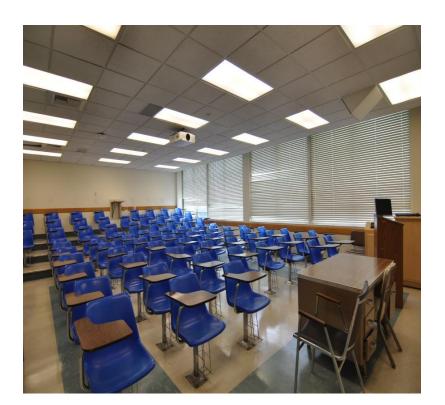






Watkins 1101

Before



After





Life Sciences 1500

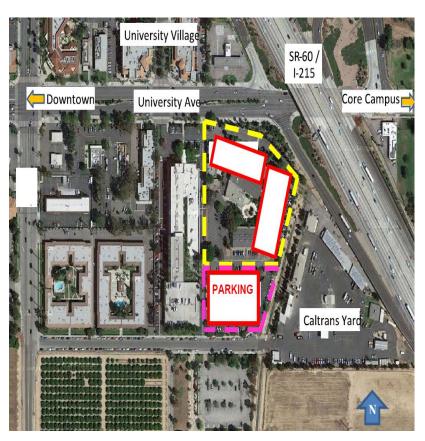
Before After







Outpatient Pavilion



PROJECT PROGRAM

UCR Health Medical, Research Offices: 110,000 ASF

TOTAL 155,000 GSF

Project Budget (estimated): \$ 100,000,000

Parking Structure (estimated): \$ 35,000,000

Construction Cost Outpatient Pavilion: \$80,000,000

Parking Structure Construction: \$ 28,000,000

Delivery: P3

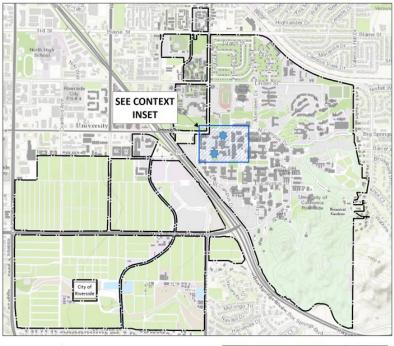
Contractor: TBD

Architect of Record: TBD

Construction Completion: Summer 2020



Student Success Center



PROJECT PROGRAM

General Assignment Classrooms

Academic Advising, & Student Life: 39,000 ASF

> **TOTAL** 57,000 GSF

> > \$ 60,225,000

Project Budget (estimated):

Construction Cost: \$ 45,000,000

Delivery: Design-Build

Contractor: TBD

Architect of Record: TBD

Construction Completion: Summer 2021





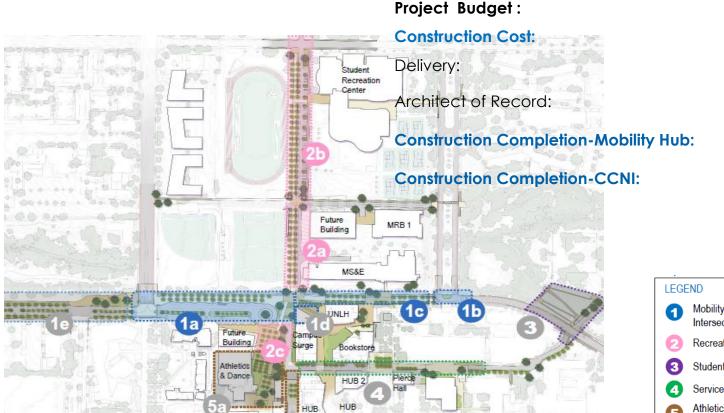
UCR Campus Boundary







Mobility Hub & Central Campus Neighborhood *Improvements*



\$ 15,126,000

\$ 11,630,000

Design-Bid-Build

Gruen Associates

June 2019

December 2019

- Mobility Hub and Aberdeen Intersection
- Recreation Mall
- Student Housing Connection
- Service Drive Improvements
- Athletics & Dance Building and Costo/Highlander Union **Building Improvements**



North District Development Project



Mixed-use, living-learning, multi-phased student housing development:

TOTAL (Est. Phase-I) 600,000 GSF

TOTAL (Est. all Phases) 1,200,000 GSF

Project Budget (Estimated Phase-I): \$ 350,000,000

Project Budget (Estimated all phases): \$800,000,000

Delivery: P3

Developer: TBD

Contractor: TBD

Architect of Record: TBD

Construction Completion (Phase-I only): Summer 2020



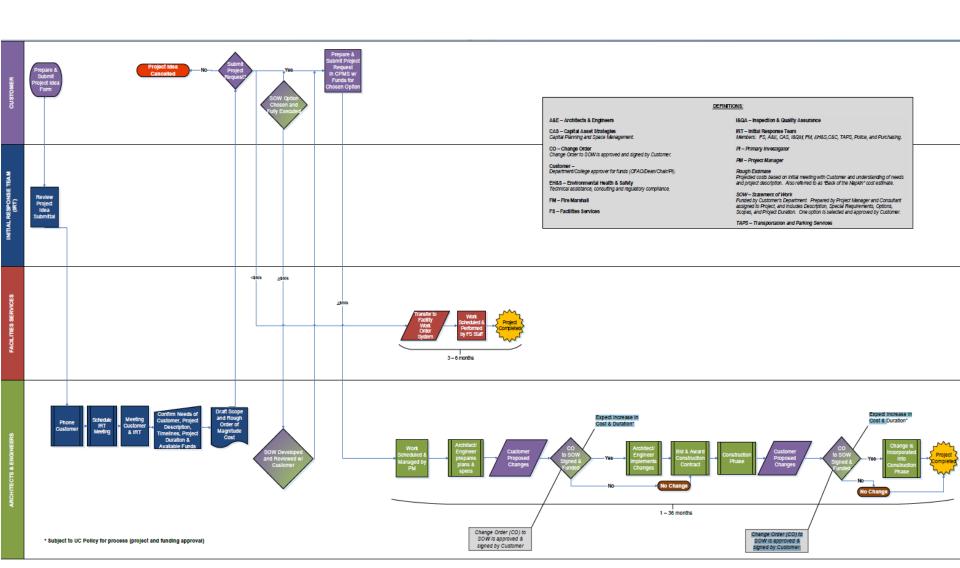


Programs Over Next 5 Years

- North District
- Mobility Hub
- > MRB2
- Outpatient Pavilion
- Student Success Center
- Plant Growth Environments Facility
- Various Laboratory Renovations
- New School of Business



CPMS Project Request Flowchart (Minor Capital Projects)

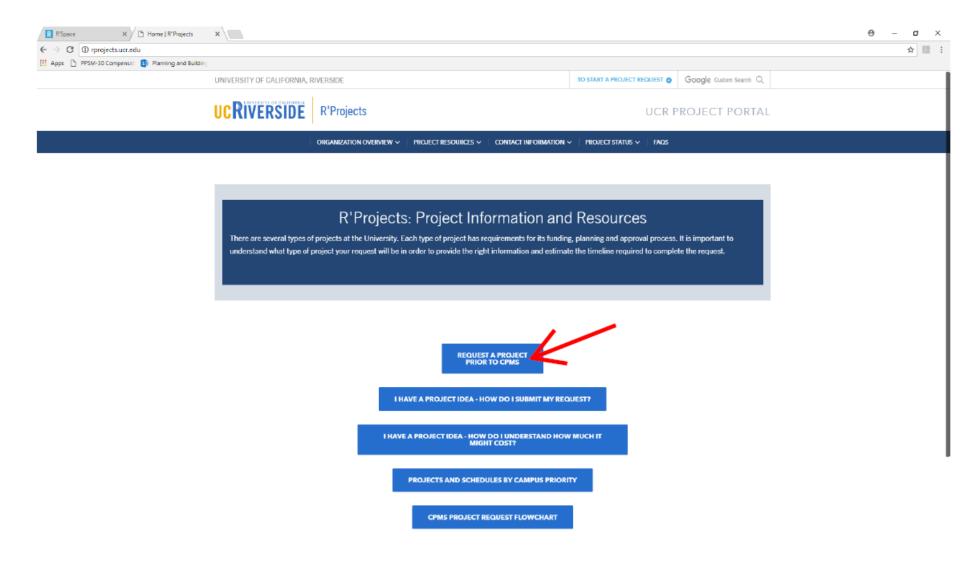




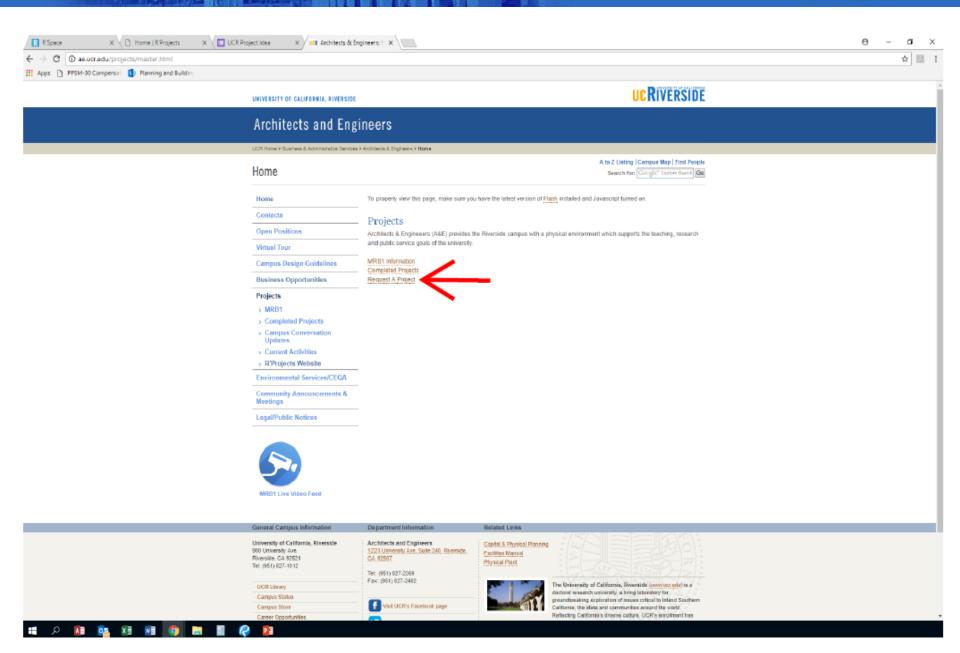
Process Summary

- Single intake process: Google Form, Rprojects or A&E Website
- Review by Initial Response Team (IRT)
 Determination: Facilities or Capital Programs
- A&E provides rough back of napkin estimate
- Requestor acknowledges and provides direction as to process or not
- Develop Statement of Work (SOW) with project budget and options
- Requestor selects option, and enters into CPMS with requisite funding











UCR Project Idea

Please answer these questions with as much detail as possible. If you have photos or drawings, or questions, please email them to AandE.ucr@gmail.com.

* Required

Email address *

Your email First Name *

Your answer Last Name *

Your answer Office Phone Number *

Your answer Mobile Phone Number *

Your answer Org Name *

Your answer Department *

Your answer Project Description * Your answer

Desired Timeline *

Your answer Target Budget *

Your answer Draft Scope * Your answer

What is the purpose of this project? * Your answer

Does this project request have approval from your department chair? *

Yes

No

Does this project request have support from the Dean or Dean's delegate? *

Yes

Send me a copy of my responses.

SUBMIT Page 1 of 1



Continue to Develop Strong External Contractor and Design Workforce

- Meet with existing contractors and get their input on process improvements
- Develop contractor pool in eastern LA County, northern San Diego County
- Keep Riverside County and San Bernardino County contractor pool strong
- Meet with Consultant regularly and appreciate them but also have hard conversations



UCR 2020: Path to Preeminence

- Hire 300 new faculty
- Increase extramural grant funding
- Foster interdisciplinary centers
- Optimize organizational structure in support of research & creative activity

Strategic Goal #1: Academic Excellence Strategic Goal #2: Access

- Grow graduate and professional programs
- Increase graduate student diversity
- Afford undergraduate students opportunities to participate in sesearch

• Establish new alliances

 Create meaningful engagement opportunities for faculty & students Strategic Goal #4: Engagement Strategic Goal #3: Diversity

- Promote diversity in research and creative activities.
- Enhance UCR's teaching, research and service endeavors with a focus on sustainable practices
- · Enhancing a sense of place